

# BUDGET REQUEST FOR PROPERTY APPRAISERS

## SUMMARY OF THE 2023-24 BUDGET BY APPROPRIATION CATEGORY

**PINELLAS COUNTY**

**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2021-22	APPROVED BUDGET 2022-23	ACTUAL EXPENDITURES 3/31/23	REQUEST 2023-24	(INCREASE/DECREASE)		AMOUNT APPROVED 2023-24	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	11,973,495	13,590,396	6,007,224	13,848,478	258,082	1.9%	13,848,478	258,082	1.9%
OPERATING EXPENSES (Sch. II)	1,435,951	1,360,873	673,295	1,505,556	144,683	10.6%	1,505,556	144,683	10.6%
OPERATING CAPITAL OUTLAY (Sch. III)						----			----
NON-OPERATING (Sch. IV)						----			----
TOTAL EXPENDITURES	\$13,409,446	\$14,951,269	\$6,680,519	\$15,354,034	\$402,765	2.7%	\$15,354,034	\$402,765	2.7%
NUMBER OF POSITIONS		129		128	(1)	-0.8%			
					COL (5)-(3)	COL (6)/(3)			